

Senior staff expenses at the University of Essex

These expenses are published annually at the end of the University's financial year (July). They cover six members of staff: the Vice Chancellor, the Registrar and Secretary and the four Pro Vice Chancellors. Pro Vice Chancellors are members of academic staff and as such are research active. These expenses refer only to those expenses incurred during their duties as PVC and do not include research-related expenses arising from their academic work.

These tables cover out of pocket expenses only. It does not include items such as travel tickets that are bought through the normal University procurement channels for the use of senior staff.

Vice-Chancellor

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Air travel												
Other travel												
Subsistence			£ 24.63	£ 745.80		£ 530.70					£1,364.25	£206.70
Hospitality									£139.70			
Other												
Total	£ -	£ 24.63	£ 745.80	£ -	£ 530.70	£ -	£ -		£139.70	£0.00	£1,364.25	£206.70

Registrar and Secretary

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Air travel		Nil										
Other travel		Nil	£ 40.20	£ 178.63		£ 47.85			£126.26			
Subsistence		Nil		£ 10.00	£ 15.00	£ 249.75						
Hospitality		Nil	£ 318.15									
Other		Nil										
Total			£	£	£	£	£	£0.00	£126.26	£0.00	£0.00	£0.00

358.35 188.63 15.00 297.60 -

Pro-Vice-Chancellor Research and Enterprise

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Travel			£ 6.00									
Subsistence									16.31			
Hospitality			£ 139.90									
Other												
Total			£ 145.90						16.31			

Pro-Vice-Chancellor Humanities and Comparative Studies

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Travel			£142.40					£67.20			£34.00	
Subsistence											£92.20	
Hospitality												
Other	£31.60	£61.95	£55.99	£25.99	£42.28	£25.99	£27.48	£25.99	£25.99	£30.38	£27.12	
Total			£ 198.39					£93.19			£153.32	

Pro-Vice-Chancellor Law and Management

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Travel		£24.50	£43.00	£18.00	£18.00	£33.00	£36.00	£24.00			£87.50	
Subsistence							£6.10	£27.00			£20.89	
Hospitality	£8.35						£10.85					
Other												
Total	£8.35	£24.50	£43.00	£18.00	£18.00	£33.00	£52.95	£51.00			£108.39	

Pro-Vice-Chancellor Sustainability and Resources

	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
Travel				£82.05		£30.60	£66.90	£101.60	£120.00	£40.70		
Subsistence									£80.00			
Hospitality												
Other												
Total	£0.00	£0.00	£0.00	£82.05	£0.00	£30.60	£66.90	£101.60	£200.00	£40.70	£0.00	£0.00